## Tentative indicators for rating the performance of the Department under Capex Budget /Flagship schemes /PMDP during FY 2016-17

(Financial Indicator)

| Quarter | Rating indicator | V. Poor | Poor | Good | V. Good |
|---------|------------------|---------|------|------|---------|
| Q1      | <10%=V.Poor      |         |      |      |         |
|         | 10-15% =Poor     |         |      |      |         |
|         | 15% = Good       |         |      |      |         |
|         | > 15% = V. Good  |         |      |      |         |
| Q2      | <10%=V.Poor      |         |      |      |         |
|         | 10-15% =Poor     |         |      |      |         |
|         | 15% = Good       |         |      |      |         |
|         | > 15% = V. Good  |         |      |      |         |
| Q3      | <10%=V.Poor      |         |      |      |         |
|         | 10-15% =Poor     |         |      |      |         |
|         | 15% = Good       |         |      |      |         |
|         | > 15% = V. Good  |         |      |      |         |
| Q4      | <10%=V.Poor      |         |      |      |         |
|         | 10-15% =Poor     |         |      |      |         |
|         | 15% = Good       |         |      |      |         |
|         | > 15% = V. Good  |         |      |      |         |